

# Judicial Impact Fiscal Note

<b>Bill Number:</b> 2254 HB	<b>Title:</b> Child support schedule	<b>Agency:</b> 055-Administrative Office of the Courts
-----------------------------	--------------------------------------	--

## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Expenditures from:

STATE	FY 2024	FY 2025	2023-25	2025-27	2027-29
State FTE Staff Years		.3	.2		
<b>Account</b>					
General Fund-State 001-1		36,300	36,300		
State Subtotal \$		36,300	36,300		
COUNTY	FY 2024	FY 2025	2023-25	2025-27	2027-29
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2024	FY 2025	2023-25	2025-27	2027-29
City FTE Staff Years					
<b>Account</b>					
Local - Cities					
Cities Subtotal \$					

### Estimated Capital Budget Impact:

NONE

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Edie Adams	Phone: 360-786-7180	Date: 01/10/2024
Agency Preparation: Jackie Bailey-Johnson	Phone: 360-704-5545	Date: 01/19/2024
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 01/19/2024
OFM Review:	Phone:	Date:

191,196.00

Request # 073-1

Form FN (Rev 1/00)

1

Bill # 2254 HB

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill relates to implementing recommendations of the 2023 child support schedule work group.

### II. B - Cash Receipts Impact

None

### II. C - Expenditures

Impact would be about 70 hours for forms work. An additional \$30,000 would be needed for translation work on the impacted forms.

## Part III: Expenditure Detail

### Part III: Expenditure Detail

#### III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		.3	.2		
Salaries and Wages		3,700	3,700		
Employee Benefits		1,100	1,100		
Professional Service Contracts					
Goods and Other Services		30,100	30,100		
Travel		100	100		
Capital Outlays		100	100		
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements		1,200	1,200		
<b>Total \$</b>		36,300	36,300		

#### III. B - Expenditure By Object or Purpose (County)

NONE

#### III. C - Expenditure By Object or Purpose (City)

NONE

#### III. D - FTE Detail

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
LEGAL SERVICES SENIOR			0.3	0.2		
ANALYST						
<b>Total FTEs</b>			0.3	0.2		0.0

#### III. E - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

191,196.00

Form FN (Rev 1/00)

2

Request # 073-1

Bill # 2254 HB

**IV. B1 - Expenditures by Object Or Purpose (State)**

NONE

**IV. B2 - Expenditures by Object Or Purpose (County)**

NONE

**IV. B3 - Expenditures by Object Or Purpose (City)**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE